



## **2018 President's Report AGM Wednesday, 14 March 2018**

### **TKC Team**

We are very lucky to have a great team of staff at the Centre. Lead by Roy and ably assisted by Anna, our team continues to do a fantastic job in keeping the Centre a welcoming and nurturing environment for both children and parents/carers. The team also does an outstanding job in transitioning our new Kindy children and their families each year into our Centre and its operations. It is lovely to see how excited Roy gets about the new Kindy children. Our attendance numbers grew slightly last year and this is a reflection on the work of our staff.

On behalf of the Committee, I would like to say a big thank you to the team and acknowledge their hard work and dedication.

### **Facilities**

The Committee oversaw two major improvements to the Centre's facilities in the past year. We finally found a contractor to erect a second storage shed (near our other shed). This cost about \$12,500 and provides us with the ability relocate product from the Centre to the new shed and free up much needed space. In addition, we replaced the tables and chairs in the Centre at a cost of about \$3,500.

### **Vacation Care**

Our vacation care program continues to very popular and Roy and the team successfully create programs of wide variety and interest. Vacation Care can be challenging in that it is quite difficult to forecast attendance given that families can vacation several times throughout the year. It is a reflection of the creative work of our staff that our programs continue to have very good attendance.

## **Operations**

Earlier this year, the Centre and the School extended our Memorandum of Understanding (MOU) for a further 2 years. The MOU defines how the Centre and the School will work together and how the Centre will financially contribute to the School (in lieu of paying rent). Last year our financial contribution to the School totaled \$130,000.00. Whilst the Centre cannot commit to such a large contribution year on year, we will endeavor to provide the School as much financial assistance as we can given this money directly benefits our children.

## **Summary**

In summary, it was another very busy year for the Committee. I would like to thank all Committee members for their contributions. I would, however, like to give a special thank you to Sarah Dandy and Steven Pateman for the huge amount of work and time that they have committed to the Centre in particular in assisting in improving processes to ensure that we operate in a safe and compliant manner.

Cecilia Crosby  
President  
Parent Management Committee